Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Hundred Fifty Five Crores Thirteen Lakhs Twenty Thousands Only (Rs.155,13,20,000/-) - Apportionment of Approved Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1240 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 155,13,20,000 /-(Rupees One Hundred Fifty Five Crores Thirteen Lakhs Twenty Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryAnimal Husbandry, Dairy Development & Fisheries Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2415 Agricultural Research and Education							
03 Animal Husbandry							
M.H.277 Education							
S.H.(04) Assistance to Sri Venkateswara Veterinary University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	92,63,48,000	23,15,87,000	23,15,87,000	23,15,87,000	23,15,87,000	92,63,48,000	..
312 Other Grants-in-Aid	47,28,57,000	11,82,14,250	14,18,57,100	14,18,57,100	7,09,28,550	47,28,57,000	..
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(19) Animal Husbandary, Dairy Development and Fisheries Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	2,92,000	73,000	73,000	73,000	73,000	2,92,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,50,000	60,000	60,000	60,000	70,000	2,50,000	..
132 Other Office Expenses	2,87,000	60,000	80,000	60,000	87,000	2,87,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
240 Petrol, Oil and Lubricants	3,46,000	50,000	50,000	80,000	1,66,000	3,46,000	..
300 Other Contractual Services	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	..
2415 Agricultural Research and Education							
03 Animal Husbandry							
M.H.120 Assistance to Other Institutions							
G.H.11 State Development Plan							
S.H.(04) Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000	..
Total	**155,13,20,000**	**38,77,79,250**	**41,14,42,100**	**41,14,52,100**	**34,06,46,550**	**155,13,20,000**	**..**